

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205  
AGENCY ADDRESS

Billy J. Orr  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	1,139,157	1,303,828	1,303,828		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>1,139,157</b>	<b>1,303,828</b>	<b>1,303,828</b>		
2. Travel					
a. Travel & Subsistence (In-State)	5,389	12,000	12,000		
b. Travel & Subsistence (Out-of-State)	458				
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>5,847</b>	<b>12,000</b>	<b>12,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	62,249	66,600	66,600		
b. Communications, Transportation & Utilities	620,787	943,300	943,300		
c. Public Information	74,784	70,000	70,000		
d. Rents	60,903	39,500	39,500		
e. Repairs & Service	245,424	245,000	245,000		
f. Fees, Professional & Other Services	1,272,951	1,414,500	1,414,500		
g. Other Contractual Services	205,618	234,000	234,000		
h. Data Processing	17,267	14,800	14,800		
i. Other	1,353				
<b>Total Contractual Services</b>	<b>2,561,336</b>	<b>3,027,700</b>	<b>3,027,700</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies		8,890	8,890		
b. Printing & Office Supplies & Materials	31,669	35,000	35,000		
c. Equipment, Repair Parts, Supplies & Accessories	45,674	53,000	53,000		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	158,707	176,110	176,110		
<b>Total Commodities</b>	<b>236,050</b>	<b>273,000</b>	<b>273,000</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>		<b>117,232</b>	<b>117,232</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	4,479	20,000	20,000		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>4,479</b>	<b>20,000</b>	<b>20,000</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>15,714</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>		<b>300</b>	<b>300</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>67,955</b>	<b>88,000</b>	<b>88,000</b>		
<b>TOTAL EXPENDITURES</b>	<b>4,030,538</b>	<b>4,842,060</b>	<b>4,842,060</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	422,074	624,401	511,973	( 112,428)	( 18.00%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
43160 state fair receipts	2,511,816	2,900,000	2,900,000		
43100 user fees	1,253,578	1,650,000	1,650,000		
403010, 45020, 44630, 46010 sales	60,772	100,000	100,000		
40150, 49300, 49305, 49320 trans, refunds, cw	406,699	79,632	79,632		
Less: Estimated Cash Available Next Fiscal Period	( 624,401)	( 511,973)	( 399,545)	( 112,428)	( 21.95%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>4,030,538</b>	<b>4,842,060</b>	<b>4,842,060</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	16	16	16		
b.) Full T-L					
c.) Part Perm.	42	42	42		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Billy J. Orr / Tracey@mdac.ms.gov

Phone Number: 601-961-4000

Submitted by: Billy J. Orr  
Name

Title: Executive Director

Date: August 1, 2012

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	1,139,157	100.00%		1,303,828	100.00%		1,303,828	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
<b>Total Salaries</b>	<b>1,139,157</b>		<b>28.26%</b>	<b>1,303,828</b>		<b>26.92%</b>	<b>1,303,828</b>		<b>26.92%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees	5,847	100.00%		12,000	100.00%		12,000	100.00%	
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
<b>Total Travel</b>	<b>5,847</b>		<b>0.14%</b>	<b>12,000</b>		<b>0.24%</b>	<b>12,000</b>		<b>0.24%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	2,519,336	98.36%		3,027,700	100.00%		3,027,700	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,	42,000	1.63%							
<b>Total Contractual</b>	<b>2,561,336</b>		<b>63.54%</b>	<b>3,027,700</b>		<b>62.52%</b>	<b>3,027,700</b>		<b>62.52%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	236,050	100.00%		273,000	100.00%		273,000	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
<b>Total Commodities</b>	<b>236,050</b>		<b>5.85%</b>	<b>273,000</b>		<b>5.63%</b>	<b>273,000</b>		<b>5.63%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales				117,232	100.00%		117,232	100.00%	
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
<b>Total Other Than Equipment</b>				<b>117,232</b>		<b>2.42%</b>	<b>117,232</b>		<b>2.42%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees	4,479	100.00%		20,000	100.00%		20,000	100.00%	
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
<b>Total Equipment</b>	<b>4,479</b>		<b>0.11%</b>	<b>20,000</b>		<b>0.41%</b>	<b>20,000</b>		<b>0.41%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees	15,714	100.00%							
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
<b>Total Vehicles</b>	<b>15,714</b>		<b>0.38%</b>						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw				300	100.00%		300	100.00%	
<b>Total Wireless Comm. Devices</b>				<b>300</b>		<b>0.00%</b>	<b>300</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales	67,955	100.00%		88,000	100.00%		88,000	100.00%	
13. 40150, 49300, 49305, 49320 trans, refunds,									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>67,955</b>		<b>1.68%</b>	<b>88,000</b>		<b>1.81%</b>	<b>88,000</b>		<b>1.81%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	3,894,543	96.62%		4,604,528	95.09%		4,604,528	95.09%	
11. 43100 user fees	26,040	0.64%		32,000	0.66%		32,000	0.66%	
12. 403010, 45020, 44630, 46010 sales	67,955	1.68%		205,232	4.23%		205,232	4.23%	
13. 40150, 49300, 49305, 49320 trans, refunds,	42,000	1.04%		300	0.00%		300	0.00%	
<b>TOTAL</b>	<b>4,030,538</b>		<b>100.00%</b>	<b>4,842,060</b>		<b>100.00%</b>	<b>4,842,060</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Fair Commission  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	422,074	624,401	511,973
43160 state fair receipts (3430)	state fair receipts	2,511,816	2,900,000	2,900,000
43100 user fees (3430)	rental of state property	1,253,578	1,650,000	1,650,000
403010, 45020, 44630, 46010 sales	sales	60,772	100,000	100,000
40150, 49300, 49305, 49320 trans,	other income	386,699	59,632	59,632
Transfer from MDAC (3430)	Transfer from MDAC	20,000	20,000	20,000
<b>Section B TOTAL</b>		<b>4,654,939</b>	<b>5,354,033</b>	<b>5,241,605</b>

<b>Section S + A + B TOTAL</b>		<b>4,654,939</b>	<b>5,354,033</b>	<b>5,241,605</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

**FEDERAL FUNDS**

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

**OTHER SPECIAL FUNDS**

1. State Fair  
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other  
The source of this fund is rental, concessions, parking, and interest on checking
3. Shavings  
The MS State Fair is now selling shavings during livestock events.
4. Donations  
the source of this fund is donations and sponsorships

**TREASURY FUND/BANK**

Special Funds

1. State Fair  
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other  
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings  
The MS State Fair is selling shavings during livestock events.
4. Donations  
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair  
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other  
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Fair Commission  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ I. Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,139,157	1,139,157
Travel				5,847	5,847
Contractual Services				2,561,336	2,561,336
Commodities				236,050	236,050
Other Than Equipment					
Equipment				4,479	4,479
Vehicles				15,714	15,714
Wireless Comm. Devs.					
Subsidies, Loans & Grants				67,955	67,955
<b>Total</b>				<b>4,030,538</b>	<b>4,030,538</b>
No. of Positions (FTE)				16.00	16.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,027,700	3,027,700
Commodities				273,000	273,000
Other Than Equipment				117,232	117,232
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				88,000	88,000
<b>Total</b>				<b>4,842,060</b>	<b>4,842,060</b>
No. of Positions (FTE)				16.00	16.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Fair Commission  
AGENCY

Program No. \_\_\_\_\_ of 1 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,303,828	1,303,828
Travel			12,000	12,000
Contractual Services			3,027,700	3,027,700
Commodities			273,000	273,000
Other Than Equipment			117,232	117,232
Equipment			20,000	20,000
Vehicles				
Wireless Comm. Devs.			300	300
Subsidies, Loans & Grants			88,000	88,000
<b>Total</b>			<b>4,842,060</b>	<b>4,842,060</b>
No. of Positions (FTE)			16.00	16.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Fair Commission  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,842,060	4,842,060
SUMMARY OF ALL PROGRAMS				4,842,060	4,842,060

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission  
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX  
PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,139,157	1,139,157
Travel				5,847	5,847
Contractual Services				2,561,336	2,561,336
Commodities				236,050	236,050
Other Than Equipment					
Equipment				4,479	4,479
Vehicles				15,714	15,714
Wireless Comm. Devs.					
Subsidies, Loans & Grants				67,955	67,955
<b>Total</b>				<b>4,030,538</b>	<b>4,030,538</b>
No. of Positions (FTE)				16.00	16.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,027,700	3,027,700
Commodities				273,000	273,000
Other Than Equipment				117,232	117,232
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				88,000	88,000
<b>Total</b>				<b>4,842,060</b>	<b>4,842,060</b>
No. of Positions (FTE)				16.00	16.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Fair Commission  
AGENCY

Program No. 1 of 1 Programs

**MISSISSIPPI FAIRGROUNDS COMPLEX**  
PROGRAM

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,303,828	1,303,828
Travel				12,000	12,000
Contractual Services				3,027,700	3,027,700
Commodities				273,000	273,000
Other Than Equipment				117,232	117,232
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				88,000	88,000
<b>Total</b>				<b>4,842,060</b>	<b>4,842,060</b>
No. of Positions (FTE)				16.00	16.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
<b>SALARIES</b>	<b>1,303,828</b>				<b>1,303,828</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,303,828				1,303,828			
<b>TRAVEL</b>	<b>12,000</b>				<b>12,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,000				12,000			
<b>CONTRACTUAL</b>	<b>3,027,700</b>				<b>3,027,700</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,027,700				3,027,700			
<b>COMMODITIES</b>	<b>273,000</b>				<b>273,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	273,000				273,000			
<b>CAPITAL-OTE</b>	<b>117,232</b>				<b>117,232</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	117,232				117,232			
<b>EQUIPMENT</b>	<b>20,000</b>				<b>20,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000				20,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>300</b>				<b>300</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300				300			
<b>SUBSIDIES</b>	<b>88,000</b>				<b>88,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	88,000				88,000			
<b>TOTAL</b>	<b>4,842,060</b>				<b>4,842,060</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,842,060				4,842,060			
<b>TOTAL</b>	<b>4,842,060</b>				<b>4,842,060</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00				16.00			
<b>TOTAL FTE</b>	<b>16.00</b>				<b>16.00</b>			

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

**II. Program Objective:**

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Fair Commission

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,842,060		4,842,060	
<b>TOTAL</b>	<b>4,842,060</b>		<b>4,842,060</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,842,060		4,842,060	
<b>TOTAL</b>	<b>4,842,060</b>		<b>4,842,060</b>	

### MISSISSIPPI FAIR COMMISSION MEMBERS

Mississippi Fair Commission  
Agency

A. Explain Rate and manner in which board members are reimbursed:

\_\_\_\_\_  
\_\_\_\_\_

B. Estimated number of meetings FY2013

4  
\_\_\_\_\_

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Cindy Hyde Smith</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
2.	<u>Jean Massey</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
3.	<u>Gary Jackson</u>	<u>Starkville, MS</u>	_____	_____	<u>Ex Officio</u>
4.	<u>Harvey Johnson Jr</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>
5.	<u>Larry Demuth</u>	<u>Raymond, MS</u>	_____	_____	<u>Ex Officio</u>
6.	<u>Paul Smith</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>7-1-07</u>	<u>4 years</u>
7.	<u>Brent Christiansen</u>	<u>Jackson, MS</u>	_____	_____	<u>Ex Officio</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Sec 69-5-1 Miss. Code 1972 Annotated  
\_\_\_\_\_

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Emp Trng	365		
61060 Awards	61,734	66,600	66,600
61030 trav registr	150		
<b>TOTAL (A)</b>	<b>62,249</b>	<b>66,600</b>	<b>66,600</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	70	3,000	3,000
611XX Transportation of Goods (61180-61190)	663	300	300
61210 Electricity	528,050	600,000	600,000
61220 Gas	12,644	40,000	40,000
61230 Water & Sewage	79,360	300,000	300,000
<b>TOTAL (B)</b>	<b>620,787</b>	<b>943,300</b>	<b>943,300</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Public Information	70,333	70,000	70,000
61350 Exhibits & Displays	4,451		
<b>TOTAL (C)</b>	<b>74,784</b>	<b>70,000</b>	<b>70,000</b>
<b>D. RENTS (61400-61499)</b>			
61440 Rent ofc equ	4,769		
61480 exh disp con			
61490 other rental	56,134	39,500	39,500
<b>TOTAL (D)</b>	<b>60,903</b>	<b>39,500</b>	<b>39,500</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 R&S GROUNDS	7,718		
61520 REP SER BLDG	203,767	245,000	245,000
61530 REP MACH/FE	32,692		
61540 REP VEHICLES	101		
61550 R&S OFFICE	230		
61580 REP SER SHOP			
61590 R&S-MISC	916		
61510 rep svc hwy			
61570 r&s lab equip			
<b>TOTAL (E)</b>	<b>245,424</b>	<b>245,000</b>	<b>245,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	5,213	6,000	6,000
61616 MMRS Fees	14,602	20,000	20,000
61620 Department of Audit	79	30	30
6162X Accounting (61621-61624)	8,800	2,025	2,025
6163X Legal (61630-61631)	99,274	133,000	133,000
61650 State Personnel Board	7,946	7,300	7,300
6165X Personnel Services Contracts (61651-61658)	778,988	689,045	689,045
61681 ENTERTAINER FEE	280,750	515,000	515,000
61683 CN WK / SPAHRS	43,376	42,000	42,000
61690 Other Fees & Services	29,499		
61660 CT CST&CT RP	184	100	100
61670 LAB TEST FEE	460		
61661 REC NOT FEES			
61685 C EMP UN INS			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61644 Oth Med Serv	3,780		
<b>TOTAL (F)</b>	<b>1,272,951</b>	<b>1,414,500</b>	<b>1,414,500</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 LIAB. POOL	14,989	21,000	21,000
61710 Insurance & Fidelity Bonds	1,575		
61718 Serv Chrg Bk			
61720 Membership Dues	2,188	1,000	1,000
61730 Laundry, Dry Cleaning & Towel Service	11,415	30,000	30,000
61740 Salv Dem Rem	173,386	180,000	180,000
61800 Procurement Card Contractual	2,065	2,000	2,000
61717 fed wire charge			
<b>TOTAL (G)</b>	<b>205,618</b>	<b>234,000</b>	<b>234,000</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61917 Service Charges Paid to State Computer Center	3,151	2,000	2,000
61922 Mo Tel Ou Vn	1,437	900	900
61923 Mo Tel ITS	3,668	3,700	3,700
61924 Lg Dis-Ou Ve	31		
61925 Lg Dist-ITS	54		
61927 Private Data Line Monthly Charges - ITS			
61939 Cell Out Ven	5,191	6,000	6,000
61940 Wrls Dat Trn	3,735	2,200	2,200
61905 IS PR FE ITS			
61908 TELCOM FE OU			
61929 PUB NET ITS			
<b>TOTAL (H)</b>	<b>17,267</b>	<b>14,800</b>	<b>14,800</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)	1,353		
<b>TOTAL (I)</b>	<b>1,353</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>2,561,336</b>	<b>3,027,700</b>	<b>3,027,700</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,561,336	3,027,700	3,027,700
<b>TOTAL FUNDS</b>	<b>2,561,336</b>	<b>3,027,700</b>	<b>3,027,700</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Fair Commission  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62010 Agg Sand Gra		6,390	6,390
62020 Asphalt, Plant mix, Joint fillers		2,500	2,500
62060 paints, preservatives, striping materials			
62050 STEEL METAL			
<b>Total (A)</b>		<b>8,890</b>	<b>8,890</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	29,498	35,000	35,000
62130 Office Sup Mat	1,344		
62140 paper supplies	519		
62120 dup supplies	11		
62160 OFC EQUIP	297		
<b>Total (B)</b>	<b>31,669</b>	<b>35,000</b>	<b>35,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	18,301	17,000	17,000
62211 FUELS DIESEL	10,786	18,000	18,000
62212 FUELS OTHER	15,137	18,000	18,000
62290 OT EQP REP P	1,105		
62243 TIRE TU OFRD			
62260 BET/ACC-VEH	345		
<b>Total (C)</b>	<b>45,674</b>	<b>53,000</b>	<b>53,000</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies	915	500	500
62420 Hardware, supplies, and materials	9,853	6,000	6,000
62450 Janitorial supplies	51,400	40,000	40,000
62470 Food for persons	1,339	12,000	12,000
62475 Food meetings			
62490 GREEN NURSERY SU	1,619		
62510 POISONS	1,200	1,500	1,500
62530 Unif wear ap		1,210	1,210
62555 it part eqpt			
62560 EAT UTEN CAF	140		
62560 Eat Uten Caf			
62590 Other Supplies & Materials	19,533	15,000	15,000
62595 Other equipment	32,748	60,000	60,000
62800 Procurement Card Commodities	39,960	39,900	39,900
<b>Total (E)</b>	<b>158,707</b>	<b>176,110</b>	<b>176,110</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>236,050</b>	<b>273,000</b>	<b>273,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	236,050	273,000	273,000
<b>TOTAL FUNDS</b>	<b>236,050</b>	<b>273,000</b>	<b>273,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Fair Commission

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63230 additions and betterements		77,232	77,232
63250 building/purchased, constructed, remodeled		40,000	40,000
<b>TOTAL (B)</b>		<b>117,232</b>	<b>117,232</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>D. INTEREST FROM EQUIPMENT LEASE PURCHASE</b>			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>		<b>117,232</b>	<b>117,232</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		117,232	117,232
<b>TOTAL FUNDS</b>		<b>117,232</b>	<b>117,232</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machine							
bobcat loader							
Dump Truck							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office machines	1	137	1	10,000	1	10,000	10,000
63360 Shop Equipme							
63405 la & gdn equ							
63490 Other Equip	1	2,574	1	10,000	1	10,000	10,000
63423 vid surv equ							
63400							
63421	1	1,768					
<b>TOTAL (C)</b>		<b>4,479</b>		<b>20,000</b>			<b>20,000</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
mainframe sy eq							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other equipment							
63476 LP other Equ							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>4,479</b>		<b>20,000</b>			<b>20,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		4,479		20,000			20,000
<b>TOTAL FUNDS</b>		<b>4,479</b>		<b>20,000</b>			<b>20,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	5	1	3,400				
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	2	1	12,314				
<b>TOTAL (A)</b>	<b>7</b>	<b>2</b>	<b>15,714</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>15,714</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			15,714				
<b>TOTAL FUNDS</b>			<b>15,714</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	10			1	300	1	300
<b>Total (A)</b>	<b>10</b>			<b>1</b>	<b>300</b>	<b>1</b>	<b>300</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>					<b>300</b>		<b>300</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							
					<b>300</b>		<b>300</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 GRA T NGOVT	6,831	15,000	15,000
<b>TOTAL (C)</b>	<b>6,831</b>	<b>15,000</b>	<b>15,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
78020 Merchandise purchased for resale	47,921	73,000	73,000
78160 Other taxes	13,203		
89150 trns to fds			
<b>TOTAL (E)</b>	<b>61,124</b>	<b>73,000</b>	<b>73,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	<b>67,955</b>	<b>88,000</b>	<b>88,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	67,955	88,000	88,000
<b>TOTAL FUNDS</b>	<b>67,955</b>	<b>88,000</b>	<b>88,000</b>

**NARRATIVE  
2014 BUDGET REQUEST**

Mississippi Fair Commission \_\_\_\_\_

Name of Agency

The Mississippi Fair Commission manages and maintains the public facilities on the state fairgrounds for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo. Maintain buildings and grounds in optimum condition for use by public and promote maximum use of facilities and produce those events.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2012**

Mississippi Fair Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Greg Young	Shreveport, LA	Livestock Managers Meeting	458	3430
<b>Total Out of State Travel Cost</b>			<b>\$458</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		5,213	6,000	6,000	3430
<i>Comp. Rate: 5213.00/ agency rate</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>5,213</b>	<b>6,000</b>	<b>6,000</b>	
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		14,602	20,000	20,000	3430
<i>Comp. Rate: 14601.64/ agency rate</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>14,602</b>	<b>20,000</b>	<b>20,000</b>	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		79	30	30	3430
<i>Comp. Rate: 79.20 agency rate</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>79</b>	<b>30</b>	<b>30</b>	
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,200	2,025	2,025	3430
<i>Comp. Rate: 2200.00/flat rate</i>					
Acct-Others / Bank Rooms Workers		6,600			3430
<i>Comp. Rate: 6600.00/flat rate</i>					
<b>TOTAL 6162X Accounting (61621-61624)</b>		<b>8,800</b>	<b>2,025</b>	<b>2,025</b>	
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		99,274	133,000	133,000	3430
<i>Comp. Rate: 99274.31/flat rate</i>					
<b>TOTAL 6163X Legal (61630-61631)</b>		<b>99,274</b>	<b>133,000</b>	<b>133,000</b>	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		7,946	7,300	7,300	3430
<i>Comp. Rate: 7946.00/flat rate</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>7,946</b>	<b>7,300</b>	<b>7,300</b>	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			689,045	689,045	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		2,520			3430
<i>Comp. Rate: 10.0/hr</i>					
ashe louis / security		45			3430
<i>Comp. Rate: 10.0/hr</i>					
allen christopher / biscuit booth		75			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		804			3430
<i>Comp. Rate: 8.0/hr</i>					
armstong billy / security		800			3430
<i>Comp. Rate: 18.50/hr</i>					
arinder jerry / janitorial		630			3430
<i>Comp. Rate: 5.45/hr</i>					
alexander johnny / security		840			3430
<i>Comp. Rate: 10.0/hr</i>					
anderson arvie / security		606			3430
<i>Comp. Rate: 10.0/hr</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
barron taylor / rv parking <i>Comp. Rate: 10.0/hr</i>		290			3430
bailey / security <i>Comp. Rate: 18.0/hr</i>		5,548			3430
bell / security <i>Comp. Rate: 10.0/hr</i>		2,070			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		480			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		3,528			3430
blackwell justin / security <i>Comp. Rate: 10.0/hr</i>		3,105			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		2,704			3430
bethany charles / security <i>Comp. Rate: 10.0/hr</i>		1,014			3430
bowles heather / security <i>Comp. Rate: 10.0/hr</i>		740			3430
bowling tomekia margee / security <i>Comp. Rate: 10.0/hr</i>		2,026			3430
berry joseph / janitorial <i>Comp. Rate: 7.50/hr</i>		1,278			3430
ayers bonnie / state fair worker <i>Comp. Rate: 10.0/hr</i>		934			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		1,104			3430
blackmon vanesha / janitorial <i>Comp. Rate: 5.45/hr</i>		350			3430
baird jeffery w / petting zoo <i>Comp. Rate: 2500.00/flat fee</i>		2,500			3430
brisco joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		1,070			3430
bogan judy / janitorial <i>Comp. Rate: 5.45/hr</i>		771			3430
brister ira / janitorial <i>Comp. Rate: 5.45/hr</i>		940			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,052			3430
butler robert / janitorial <i>Comp. Rate: 5.45/hr</i>		1,092			3430
bratton cecelia / security <i>Comp. Rate: 10.0/hr</i>		7,664			3430
bobbitt mary / janitorial <i>Comp. Rate: 5.45/hr</i>		268			3430
bryant toney / janitorial <i>Comp. Rate: 5.45/hr</i>		858			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.0/hr</i>		708			3430
bullock jeffery / security <i>Comp. Rate: 10.0/hr</i>		1,400			3430
brown tj diasoy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,976			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
burns marvin / security <i>Comp. Rate: 18.50/hr</i>		989			3430
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,630			3430
byrd richard / security <i>Comp. Rate: 5.45/hr</i>		920			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		1,692			3430
bartholemew derek / security <i>Comp. Rate: 10.00/hr</i>		764			3430
berry danny / sf worker <i>Comp. Rate: 2250.00 flat fee</i>		2,250			3430
chapman judy / security <i>Comp. Rate: 18.50/hr</i>		645			3430
clark richard / security <i>Comp. Rate: 10.0/hr</i>		1,764			3430
black gary l sr / sf worker <i>Comp. Rate: 2340.00/flat fee</i>		2,340			3430
clincy lurenza / security <i>Comp. Rate: 10.0/hr</i>		740			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		700			3430
black gary l jr / sf worker <i>Comp. Rate: 2250.00 flat fe</i>		2,250			3430
bland thomas / security <i>Comp. Rate: 10.00/hr</i>		50			3430
cooley jon / security <i>Comp. Rate: 13.50/hr</i>		3,490			3430
coates cedric / security <i>Comp. Rate: 10.00/hr</i>		330			3430
cobbins sam / security <i>Comp. Rate: 10.00/hr</i>		1,221			3430
davis maryannie johnnie / janitorial <i>Comp. Rate: 5.45/hr</i>		7,971			3430
dillon d / janitorial <i>Comp. Rate: 5.45/hr</i>		1,168			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		340			3430
dixon tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		1,310			3430
epps cindi davi / security <i>Comp. Rate: 10.0/hr</i>		12,937			3430
funchess / security <i>Comp. Rate: 10.00/hr</i>		3,320			3430
fleming erik / janitorial <i>Comp. Rate: 5.45/hr</i>		288			3430
fortado james / rv parking <i>Comp. Rate: 10.0/hr</i>		816			3430
gaines tammy / security <i>Comp. Rate: 8.00/hr</i>		1,284			3430
brandon educational foundation / sf worker <i>Comp. Rate: percentage</i>		5,615			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
gardner teresa / security <i>Comp. Rate: 10.0/hr</i>		525			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		368			3430
branstetter fowler / security <i>Comp. Rate: 10.00/hr</i>		1,112			3430
dolan jeremy / security <i>Comp. Rate: 10.0/hr</i>		636			3430
glaze henry / security <i>Comp. Rate: 18.5/hr</i>		3,268			3430
green beverly / security <i>Comp. Rate: 10.0/hr</i>		864			3430
griffing jimie / security <i>Comp. Rate: 18.50/hr</i>		1,210			3430
ellis Micheal / security <i>Comp. Rate: 10.00/hr</i>		3,814			3430
heard alma / security <i>Comp. Rate: 10.0/hr</i>		653			3430
hedglin mike / rv parking <i>Comp. Rate: 10.00/hr</i>		170			3430
hewitt linda / security <i>Comp. Rate: 10.0/hr</i>		240			3430
dungan elizabeth / rv parking <i>Comp. Rate: 10.00/hr</i>		220			3430
fultz keisha / janitorial <i>Comp. Rate: 8.0/hr</i>		864			3430
harper joyce / security <i>Comp. Rate: 10.00/hr</i>		760			3430
farmer calvin / janitorial <i>Comp. Rate: 8.0/hr</i>		199			3430
harris jerrilinda / security <i>Comp. Rate: 18.50/hr</i>		1,044			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		27,966			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		1,110			3430
holmes robert latasha / security <i>Comp. Rate: 10.0/hr</i>		6,563			3430
hopper glenn / janitorial <i>Comp. Rate: 5.45/hr</i>		2,468			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		2,460			3430
lefore carolyn / security <i>Comp. Rate: 10.0/hr</i>		750			3430
leggett II, john / security <i>Comp. Rate: 10.0/hr</i>		1,120			3430
lenoir raymond / janitorial <i>Comp. Rate: 8.0/hr</i>		18,337			3430
ingram james / security <i>Comp. Rate: 10.00/hr</i>		348			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		4,923			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
jackson cleotha / janitorial <i>Comp. Rate: 7.25/hr</i>		10,883			3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		1,428			3430
kelly pamela / security <i>Comp. Rate: 10.00/hr</i>		612			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		582			3430
king linda jamarian / security <i>Comp. Rate: 10.00/hr</i>		1,149			3430
george cheryl / security <i>Comp. Rate: 18.50/hr</i>		1,140			3430
lovertitch warren / security <i>Comp. Rate: 10.00/hr</i>		864			3430
gilbert james / security <i>Comp. Rate: 18.50/hr</i>		204			3430
lewis lee / security <i>Comp. Rate: 18.50/hr</i>		2,558			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		830			3430
braswell carleigh / sf worker <i>Comp. Rate: 10.0/hr</i>		50			3430
luke james / security <i>Comp. Rate: 20.0/hr</i>		7,192			3430
breland judy / sf worker <i>Comp. Rate: 10.0/hr</i>		45			3430
mcdonald michael / security <i>Comp. Rate: 10.0/hr</i>		730			3430
brock plumbing / repair <i>Comp. Rate: per job rate</i>		18,525			3430
maldonado michael / security <i>Comp. Rate: 20.0/hr</i>		2,520			3430
marbery amanda / security <i>Comp. Rate: 10.00/hr</i>		490			3430
central hinds academy / sf worker <i>Comp. Rate: percentage</i>		4,400			3430
clark and co / catering <i>Comp. Rate: per job</i>		10,060			3430
martin ashley / rv parking <i>Comp. Rate: 10.0/hr</i>		602			3430
may malcom randy / security <i>Comp. Rate: 10.0/hr</i>		502			3430
mayes desmond / security <i>Comp. Rate: 13.50/hr</i>		636			3430
clinton christian academy / sf worker <i>Comp. Rate: percentage</i>		1,900			3430
mcmillin jian / security <i>Comp. Rate: 10.00/hr</i>		790			3430
comans marcella / sf worker <i>Comp. Rate: 10.00/hr</i>		197			3430
mckee willie / security <i>Comp. Rate: 10.0/hr</i>		1,272			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
kyles sharon / securiti <i>Comp. Rate: 10.0/hr</i>		1,984			3430
mcmannus patricia / security <i>Comp. Rate: 10.00/hr</i>		1,120			3430
melton betty / security <i>Comp. Rate: 10.00/hr</i>		858			3430
coop thomas / biscuit booth <i>Comp. Rate: 8.00/hr</i>		942			3430
meadows / janitorial <i>Comp. Rate: 8.00/hr</i>		23,047			3430
core willie ray / janitoial <i>Comp. Rate: 7.50/hr</i>		995			3430
lawson annette / security <i>Comp. Rate: 18.50/hr</i>		16,135			3430
murry nehemiah / security <i>Comp. Rate: 18.50/hr</i>		1,598			3430
county line baptist church / sf workers <i>Comp. Rate: percentage</i>		3,373			3430
noller roger / rv parking <i>Comp. Rate: 10.0/hr</i>		880			3430
dixie iron tractor club / tractor show <i>Comp. Rate: per event</i>		2,500			3430
orr bill / exec dir <i>Comp. Rate: 10.0/hr</i>	Y	36,833			3430
park richard / security <i>Comp. Rate: 10.0/hr</i>		5,446			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		450			3430
donald billy j / sf worker <i>Comp. Rate: 10.00/hr</i>		315			3430
donald evelyn / sf worker <i>Comp. Rate: 13.50/hr</i>		635			3430
pettit daniel / security <i>Comp. Rate: 10.0/hr</i>		920			3430
perkins david / security <i>Comp. Rate: 10.00/hr</i>		4,956			3430
ellison bill / entertainment <i>Comp. Rate: 700.00 per show</i>		700			3430
pixley keith / janitorial <i>Comp. Rate: 6.0/hr</i>		136			3430
lofton steven / security <i>Comp. Rate: 8.0/hr</i>		210			3430
powell quinton / security <i>Comp. Rate: 18.50/hr</i>		790			3430
exchange club of richland / sf worker <i>Comp. Rate: percentage</i>		2,654			3430
ratliff kelvin / janitorial <i>Comp. Rate: 6.0/hr</i>		18,621			3430
fleming burt / artist <i>Comp. Rate: 5000.00 per show</i>		5,000			3430
roberts nick / jaintorial <i>Comp. Rate: 6.00/hr</i>		594			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
robinson anthony / janitorial <i>Comp. Rate: 6.0/hr</i>		1,559			3430
rogers kenneth / rv parking <i>Comp. Rate: 10.0/hr</i>		1,200			3430
rushing mary / security <i>Comp. Rate: 10.0/hr</i>		1,097			3430
rutland stacey / security <i>Comp. Rate: 10.00/hr</i>		315			3430
sanders john / security <i>Comp. Rate: 10.00/hr</i>		550			3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>		1,300			3430
floyd carolyn / sf worker <i>Comp. Rate: 10.00/hr</i>		99			3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>		684			3430
scott jeffery / janitorial <i>Comp. Rate: 6.0/hr</i>		730			3430
gardeners of jackson / fair worker <i>Comp. Rate: 10.00/hr</i>		2,000			3430
shannon vivian / security <i>Comp. Rate: 10.00/hr</i>		6,587			3430
smith / security <i>Comp. Rate: 18.50/hr</i>		15,723			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		2,976			3430
haston peggy / sf worker <i>Comp. Rate: 10.0/hr</i>		45			3430
spooner richard / security <i>Comp. Rate: 10.0/hr</i>		1,590			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,026			3430
singleton freddie / security <i>Comp. Rate: 10.0/hr</i>		380			3430
stegall da / safety <i>Comp. Rate: 10.0/hr</i>		5,700			3430
haver adam / sf worker <i>Comp. Rate: 10.0/hr</i>		1,450			3430
stevenson rosalia / security <i>Comp. Rate: 18.50/hr</i>		680			3430
swinney kevin / state fair worker <i>Comp. Rate: 10.00/hr</i>		1,230			3430
haver inc / sf worker <i>Comp. Rate: 10.0/hr</i>		6,750			3430
hinds co sherrifs reserve / security <i>Comp. Rate: 15000 per event</i>		15,000			3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>		408			3430
taylor / security <i>Comp. Rate: 10.0/hr</i>		2,788			3430
horner scott / security <i>Comp. Rate: 10.00/hr</i>		907			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
hudson wesley j / janitorial <i>Comp. Rate: 6.0/hr</i>		1,310			3430
iatse / stage hands <i>Comp. Rate: 19570.00 per show</i>		19,570			3430
thomas jr james / janitorial <i>Comp. Rate: 6.0/hr</i>		3,428			3430
thomas lillie / security <i>Comp. Rate: 10.0/hr</i>		520			3430
jams asoc / hotels <i>Comp. Rate: state rate</i>		2,819			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		1,840			3430
jayson promotions / promoter <i>Comp. Rate: percentage</i>		22,500			3430
jordan electric / bldg demo <i>Comp. Rate: 22000 per job</i>		22,000			3430
kelly jason / sf worker <i>Comp. Rate: 10.00/hr</i>		350			3430
towers joseph / janitorial <i>Comp. Rate: 6.0/hr</i>		2,723			3430
krystal gravel / grounds sweep <i>Comp. Rate: per job</i>		14,951			3430
malpass melton / sf worker <i>Comp. Rate: 10.00/hr</i>		2,250			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		1,350			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		1,830			3430
wadell rkay / security <i>Comp. Rate: 10.0/hr</i>		1,120			3430
marble clarnece / sf worker <i>Comp. Rate: 10.00/hr</i>		2,340			3430
pigee walkter / janitorial <i>Comp. Rate: 6.0/hr</i>		1,086			3430
the marketing group / marketing <i>Comp. Rate: percentage</i>		9,000			3430
mcdonald mark / dirt work <i>Comp. Rate: per job</i>		6,520			3430
milller ladene / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
morrison heights baptist church / sf worker <i>Comp. Rate: percentage</i>		1,900			3430
washington donna / security <i>Comp. Rate: 10.0/hr</i>		1,578			3430
ms national guard nco assn / sf worker <i>Comp. Rate: percentage</i>		16,519			3430
wells alvin / security <i>Comp. Rate: 10.0/hr</i>		5,980			3430
white matthew / security <i>Comp. Rate: 10.0/hr</i>		444			3430
mt salus christian school / sf worker <i>Comp. Rate: percentage</i>		3,480			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
williams shyrice / janitorial <i>Comp. Rate: 5.45/hr</i>		11,761			3430
munden eric / sf worker <i>Comp. Rate: 10.0/hr</i>		2,000			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		756			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		2,280			3430
woodland shadrick / security <i>Comp. Rate: 10.0/hr</i>		4,130			3430
wymann guy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,220			3430
young l / janitorial <i>Comp. Rate: 5.45/hr</i>		796			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		4,450			3430
NARFE-East central / sf worker <i>Comp. Rate: percentage</i>		1,200			3430
NARFE Jackson chapter / sf worker <i>Comp. Rate: percentage</i>		3,226			3430
robbins robert / janitorial <i>Comp. Rate: 8.0/hr</i>		762			3430
rockett demargus / security <i>Comp. Rate: 10.00/hr</i>		3,478			3430
stephens craig / security <i>Comp. Rate: 10.00/hr</i>		600			3430
newman jimmy / sf worker <i>Comp. Rate: petting zoo</i>		850			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.0/hr</i>		340			3430
nichols billy / sf worker <i>Comp. Rate: 10.0/hr</i>		75			3430
tucker / security <i>Comp. Rate: 10.0/hr</i>		2,590			3430
North American Safety / safty inspections <i>Comp. Rate: per job</i>		11,500			3430
Greene michael / security <i>Comp. Rate: 10.0/hr</i>		348			3430
grisby chris / security <i>Comp. Rate: 10.0/hr</i>		1,041			3430
hayes cheryl / security <i>Comp. Rate: 10.0/hr</i>		372			3430
henderson michael / security <i>Comp. Rate: 10.0hr</i>		1,060			3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>		186			3430
hultz eric / security <i>Comp. Rate: 10.0/hr</i>		468			3430
jenkins clinton / security <i>Comp. Rate: 12.0/hr</i>		320			3430
johnson jermaine / security <i>Comp. Rate: 10.0/hr</i>		70			3430

**FEEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

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lancaster clare / janitorial <i>Comp. Rate: 7.25/hr</i>		610			3430
ledford kenneth / security <i>Comp. Rate: 10.0/hr</i>		520			3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>		1,320			3430
logan fredrick / security <i>Comp. Rate: 10.0/hr</i>		216			3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		680			3430
mangum johnnie / security <i>Comp. Rate: 10.0/hr</i>		312			3430
mathes avery / security <i>Comp. Rate: 10.0/hr</i>		400			3430
mcclinton felix / security <i>Comp. Rate: 10.0/hr</i>		980			3430
mclaurin susan / security <i>Comp. Rate: 10.0/hr</i>		192			3430
mcclester tomica / security <i>Comp. Rate: 10.0/hr</i>		1,080			3430
mcneil greg / security <i>Comp. Rate: 10.0/hr</i>		490			3430
milller leonard / security <i>Comp. Rate: 10.0/hr</i>		684			3430
moncure evelyn / security <i>Comp. Rate: 10.0/hr</i>		378			3430
moore octavious / janitorial <i>Comp. Rate: 7.25hr</i>		1,978			3430
mulligan mary / security <i>Comp. Rate: 10.0/hr</i>		380			3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>		1,440			3430
norvell tyler / sf worker <i>Comp. Rate: 8.0/hr</i>		1,468			3430
patton hubert / security <i>Comp. Rate: 10.0/hr</i>		1,326			3430
pearl educational foundation / sf worker <i>Comp. Rate: percentage</i>		4,917			3430
pearl school alumni assn / sf worker <i>Comp. Rate: percentage</i>		2,040			3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>		264			3430
quick anna / sf worker <i>Comp. Rate: 10.0/hr</i>		150			3430
rea christopher / security <i>Comp. Rate: 10.0/hr</i>		468			3430
ragdale lutricia / security <i>Comp. Rate: 10.0/hr</i>		756			3430
recio michael / security <i>Comp. Rate: 10.0/hr</i>		100			3430
reynolds jeff / security <i>Comp. Rate: 10.0/hr</i>		750			3430

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roiger rhonda / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
rhodes donald / security <i>Comp. Rate: 12.50/hr</i>		980			3430
rich dejuan / janitorial <i>Comp. Rate: 7.25/hr</i>		660			3430
rutledge lamar c ii / sf worker <i>Comp. Rate: 10.0/hr</i>		2,340			3430
sanders morgan danielle / sf worker <i>Comp. Rate: 10.0/hr</i>		50			3430
scarborough joyce / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
seibert tecoa lynn / judge <i>Comp. Rate: per show</i>		891			3430
serna jeffery / security <i>Comp. Rate: 10.0/hr</i>		824			3430
shook elwanda / ls worker <i>Comp. Rate: 10.0/hr</i>		566			3430
shotts henry / security <i>Comp. Rate: 10.0hr</i>		1,470			3430
show me safari / exotic animal exhibit <i>Comp. Rate: per show</i>		7,000			3430
shurden albert / security <i>Comp. Rate: 10.0/hr</i>		934			3430
skelly kevin / marketing <i>Comp. Rate: per event</i>		1,600			3430
st joeseph catholic high school / ticket takers <i>Comp. Rate: percentage</i>		4,097			3430
sims steven / security <i>Comp. Rate: 10.0/hr</i>		790			3430
stage light sounds / prod ent fair <i>Comp. Rate: per event</i>		44,967			3430
sutton alleane / security <i>Comp. Rate: 10.0/hr</i>		323			3430
stuckey barbara / food pres worker <i>Comp. Rate: 10.0hr</i>		635			3430
stuckey kenneth / food pres worker <i>Comp. Rate: 10.0/hr</i>		80			3430
stultz jonathan reid / judge <i>Comp. Rate: per show</i>		970			3430
sullivan jeremy / gate supervisor <i>Comp. Rate: per event</i>		2,250			3430
sullivan thomas / judge fiddlers <i>Comp. Rate: per event</i>		75			3430
taylor lois / arts and crafts worker <i>Comp. Rate: per event</i>		315			3430
teague john k jr / classifier <i>Comp. Rate: per event</i>		1,207			3430
trustmark park hotel / hotel for judges <i>Comp. Rate: state rate</i>		3,200			3430
welch doris simmons / biscuit booth <i>Comp. Rate: per event</i>		2,400			3430

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john williams / ticket taker <i>Comp. Rate: per event</i>		2,000			3430
wilson yancey events llc / cowboy mtd shooting <i>Comp. Rate: per event</i>		4,000			3430
<b>TOTAL 6165X Personnel Services Contracts (61651-61658)</b>		<u><u>778,988</u></u>	<u><u>689,045</u></u>	<u><u>689,045</u></u>	
<b>61681 ENTERTAINER FEE</b>					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>			515,000	515,000	3430
The Band Perry LIve / fair entertainment <i>Comp. Rate: 49999.99 per performan</i>		50,000			3430
Corey Smith Touring / fair entertainment <i>Comp. Rate: 20000.00 per performance</i>		20,000			3430
Funzalow Inc / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
Joseph Bauer Circus / fair entertainment <i>Comp. Rate: 49950.00 per performan</i>		49,950			3430
Jay Herrington / fair entertainment <i>Comp. Rate: 3500.00 per performance</i>		3,500			3430
JSJML / fair entertainment <i>Comp. Rate: 20000 per performance</i>		20,000			3430
Bill Ellison / fair entertainment <i>Comp. Rate: 300.00 per performance</i>		300			3430
KDS Entertainment / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
OakRidge BOys Inc / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
Riddell Frazier / fair entertainment <i>Comp. Rate: 400.00 per performan</i>		400			3430
Jesse Robinson / fair entertainment <i>Comp. Rate: 1000.00 per performance</i>		1,000			3430
William Alan Sibley / fair entertainment <i>Comp. Rate: 700.00 per performance</i>		700			3430
Song & Dance Too Inc / fair entertainment <i>Comp. Rate: 25000.00 per performance</i>		25,000			3430
Special Promotions / fair entertainment <i>Comp. Rate: 4000.00 per performance</i>		4,000			3430
George Larry Wallace / fair entertainment <i>Comp. Rate: 900.00 per performance</i>		900			3430
<b>TOTAL 61681 ENTERTAINER FEE</b>		<u><u>280,750</u></u>	<u><u>515,000</u></u>	<u><u>515,000</u></u>	
<b>61683 CN WK / SPAHRS</b>					
ZZ.CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>			42,000	42,000	3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>		193			3430
alexander johnny / janitorial <i>Comp. Rate: 5.45/hr</i>		64			3430
berry joseph / janitorial <i>Comp. Rate: 8.00/hr</i>		78			3430
anderson arvie / janitorial <i>Comp. Rate: 5.45/hr</i>		46			3430

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anthony leopoleon / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>		62			3430
arinder, jerry / janitorial <i>Comp. Rate: 5.45/hr</i>		48			3430
armstrong billy / security <i>Comp. Rate: 18.50/hr</i>		61			3430
bailey / security <i>Comp. Rate: 20.0/hr</i>		424			3430
barron, Taylor / RV parking <i>Comp. Rate: 10.0/hr</i>		22			3430
bell ronald / security <i>Comp. Rate: 10.0/hr</i>		23			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		136			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		37			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		270			3430
bethany b / security <i>Comp. Rate: 10.0/hr</i>		78			3430
blackmon john wayne / security <i>Comp. Rate: 10.0/hr</i>		27			3430
blackwell elbert / RV parking=rv <i>Comp. Rate: 10.0/hr</i>		670			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		207			3430
bogan judy / security <i>Comp. Rate: 10.0/hr</i>		59			3430
bomer trudy / security <i>Comp. Rate: 10.00/hr</i>		157			3430
bowling tomeke / security <i>Comp. Rate: 10.00/hr</i>		155			3430
boyles heather / security <i>Comp. Rate: 10.0/hr</i>		57			3430
bracey everett / security <i>Comp. Rate: 10.00/hr</i>		17			3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>		84			3430
bratton cecilia / janitorial <i>Comp. Rate: 10.0/hr</i>		586			3430
brisco brian / security <i>Comp. Rate: 10.00/hr</i>		82			3430
brister ira / security <i>Comp. Rate: 18.50/hr</i>		72			3430
bobbitt mary / security <i>Comp. Rate: 10.0/hr</i>		21			3430
brown daisy / biscuit booth <i>Comp. Rate: 8.00/hr</i>		30			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		122			3430
bryant toney / janitorial <i>Comp. Rate: 5.45/hr</i>		66			3430

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burns marvin / security <i>Comp. Rate: 10.0/hr</i>		76			3430
brumfield helen / janitorial <i>Comp. Rate: 5.45/hr</i>		54			3430
bullock jjeffery / security <i>Comp. Rate: 10.0/hr</i>		107			3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>		125			3430
butler robert / security <i>Comp. Rate: 18.50/hr</i>		84			3430
byrd richard / security <i>Comp. Rate: 18.5/hr</i>		70			3430
coates cedric / security <i>Comp. Rate: 10.0/hr</i>		25			3430
cobbins sam / security <i>Comp. Rate: 18.50/hr</i>		93			3430
carson h / security <i>Comp. Rate: 18.50/hr</i>					3430
caston jamie / security <i>Comp. Rate: 18.50/hr</i>		129			3430
chapman judy / security <i>Comp. Rate: 13.50/hr</i>		49			3430
clark richard / security <i>Comp. Rate: 18.50/hr</i>		135			3430
clincy l / security <i>Comp. Rate: 20.0/hr</i>		57			3430
cook ollie / janitorial <i>Comp. Rate: 5.45/hr</i>		54			3430
cooksey james / security <i>Comp. Rate: 10.50/hr</i>					3430
cooley jon / security <i>Comp. Rate: 18.50/hr</i>		267			3430
cortes felipe / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
creel preston / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
crotwell j / janitorial <i>Comp. Rate: 6.00/hr</i>					3430
davis angela / biscuit booth <i>Comp. Rate: 8.0/hr</i>		41			3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		164			3430
davis johnny / security <i>Comp. Rate: 13.50/hr</i>		215			3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>		190			3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		89			3430
dixon Tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		100			3430
dolan jeremy / security <i>Comp. Rate: 18.50/hr</i>		49			3430

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dungan elizabeth / rv parking <i>Comp. Rate: 10.0/hr</i>		17			3430
farmer calvin / security <i>Comp. Rate: 10.0/hr</i>		15			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		26			3430
ellis Micheal / security <i>Comp. Rate: 10./hr</i>		739			3430
epps cindi / janitorial <i>Comp. Rate: 5.45/hr</i>		767			3430
epps david / security <i>Comp. Rate: 18.50/hr</i>		222			3430
epps sharon / security <i>Comp. Rate: 10.0/hr</i>					3430
ervin tara / security <i>Comp. Rate: 10.00/hr</i>					3430
fairchild m / security <i>Comp. Rate: 10.0/hr</i>					3430
fleming erik / security <i>Comp. Rate: 10.0/hr</i>		22			3430
fortado j / rv parking <i>Comp. Rate: 10.0/hr</i>		62			3430
fultz keisha / security <i>Comp. Rate: 10.0/hr</i>		66			3430
funchess marquette / security <i>Comp. Rate: 18.50/hr</i>		254			3430
george cheryl / security <i>Comp. Rate: 10.00/hr</i>		87			3430
gaines tammy / security <i>Comp. Rate: 10./hr</i>		98			3430
gilbert james / security <i>Comp. Rate: 10.0/hr</i>		16			3430
gardner teresa / security <i>Comp. Rate: 10./hr</i>		40			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>		28			3430
glaze henry / security <i>Comp. Rate: 18.50/hr</i>		250			3430
green b / security <i>Comp. Rate: 10.0/hr</i>		66			3430
green beverly / security <i>Comp. Rate: 18.50/hr</i>		27			3430
grisby chris / security <i>Comp. Rate: 10.0/hr</i>		80			3430
griffing jimie / security <i>Comp. Rate: 10.0/hr</i>		93			3430
harper joyce / janitorial <i>Comp. Rate: 5.45/hr</i>		58			3430
henderson michael / security <i>Comp. Rate: 10.0/hr</i>		81			3430
harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>		55			3430

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harris wanda / security <i>Comp. Rate: 18.50/hr</i>		25			3430
hayes cheryl / security <i>Comp. Rate: 18.50/hr</i>		28			3430
heard j / security <i>Comp. Rate: 10.0/hr</i>		50			3430
hedglin m / rv parking <i>Comp. Rate: 10.0/hr</i>		13			3430
hewitt l / janitorial <i>Comp. Rate: 5.45/hr</i>		18			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		2,142			3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>		85			3430
hultz eric / janitorial <i>Comp. Rate: 5.45/hr</i>		36			3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>		502			3430
hopper glenn / security <i>Comp. Rate: 18.50/hr</i>		189			3430
logan fredrick / janitorial <i>Comp. Rate: 10.0/hr</i>		17			3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>		14			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		188			3430
ingram james / security <i>Comp. Rate: 13.50/hr</i>		27			3430
jackson cleotha / security <i>Comp. Rate: 18.50/hr</i>		833			3430
jenkins clinton / security <i>Comp. Rate: 10.0/hr</i>		24			3430
johnson jermaine / janitorial <i>Comp. Rate: 5.45/hr</i>		5			3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>		377			3430
magum johnnie / security <i>Comp. Rate: 10.0/hr</i>		24			3430
mathes avery / security <i>Comp. Rate: 10.0/hr</i>		31			3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>		109			3430
kelly pam / security <i>Comp. Rate: 10.0/hr</i>		47			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		45			3430
king jamarian / janitorial <i>Comp. Rate: 6.0/hr</i>		25			3430
king linda / security <i>Comp. Rate: 18.50/hr</i>		63			3430
kurtz timothy / security <i>Comp. Rate: 10.0/hr</i>					3430

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kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>		103			3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>					3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>		49			3430
lancaster clare / security <i>Comp. Rate: 10.0/hr</i>		47			3430
lawsom j / security <i>Comp. Rate: 18.50/hr</i>		1,234			3430
ledford darryl / security <i>Comp. Rate: 10.0/hr</i>					3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>		40			3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>		101			3430
leflore carolyn / security <i>Comp. Rate: 10.0/hr</i>		57			3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>		86			3430
lenior raymond / security <i>Comp. Rate: 10.00/hr</i>		1,757			3430
lewis / security <i>Comp. Rate: 10.0/hr</i>		196			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		64			3430
lofton / security <i>Comp. Rate: 10.0/hr</i>		16			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		66			3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>					3430
luebbert bryan / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
luke james / security <i>Comp. Rate: 20.00/hr</i>		550			3430
luvene partick / security <i>Comp. Rate: 10.0/hr</i>					3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		52			3430
maldonado michael / security <i>Comp. Rate: 18.50/hr</i>		193			3430
marbury amanda / security <i>Comp. Rate: 18.50/hr</i>		37			3430
marshall robert / security <i>Comp. Rate: 10.0/hr</i>					3430
martin aashley / rv parking <i>Comp. Rate: 10.0/hr</i>		46			3430
may / janitorial <i>Comp. Rate: 6.00/hr</i>		38			3430
mayes / security <i>Comp. Rate: 8.00/hr</i>		49			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
mclester tomecea / security <i>Comp. Rate: 18.50/hr</i>		83			3430
mcclinton felix / security <i>Comp. Rate: 10.0/hr</i>		75			3430
mcdonald m / sf worker <i>Comp. Rate: 10.00/hr</i>		56			3430
mckee w / security <i>Comp. Rate: 13.50/hr</i>		97			3430
mcmanus patricia / security <i>Comp. Rate: 10.00/hr</i>		86			3430
mcmillion ian / security <i>Comp. Rate: 10.0/hr</i>		60			3430
meadows / shavnings helper <i>Comp. Rate: 8.0/hr</i>		3,487			3430
melton betty / security <i>Comp. Rate: 10.0/hr</i>		66			3430
millier l / security <i>Comp. Rate: 10.00/hr</i>		52			3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>		99			3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>		31			3430
murray nehemiah / security <i>Comp. Rate: 10.00/hr</i>		122			3430
mcmillin ian / security <i>Comp. Rate: 8.00/hr</i>		60			3430
moore / janitorial <i>Comp. Rate: 8.00/hr</i>		151			3430
noller rogers / fair worker <i>Comp. Rate: 10.00/hr</i>		67			3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>		110			3430
patton hubert / security <i>Comp. Rate: 10.0/hr</i>		101			3430
orr billy / executive director <i>Comp. Rate: 2841.00</i>	Y	7,436			3430
park r / janitorial <i>Comp. Rate: 5.45/hr</i>		417			3430
parker tony / security <i>Comp. Rate: 10.0/hr</i>		34			3430
peets amanda / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
pellegrin p / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
perkins david / security <i>Comp. Rate: 18.50/hr</i>		822			3430
pettit daniel / security <i>Comp. Rate: 10.0/hr</i>		70			3430
petty k / security <i>Comp. Rate: 10.00/hr</i>					3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>					3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
pickett w / security <i>Comp. Rate: 10.0/hr</i>					3430
pigeo w / security <i>Comp. Rate: 10.0/hr</i>		83			3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>		60			3430
preble b / security <i>Comp. Rate: 18.50/hr</i>					3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>		20			3430
ragdale lutricia / security <i>Comp. Rate: 10.0/hr</i>		58			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>					3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>					3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>		1,783			3430
recio michael / security <i>Comp. Rate: 10.0/hr</i>		8			3430
rhodes donald / security <i>Comp. Rate: 10.0/hr</i>		75			3430
robbins robert / security <i>Comp. Rate: 10.0/hr</i>		58			3430
roberts / security <i>Comp. Rate: 10.0/hr</i>		45			3430
robinson anthony / janitorial <i>Comp. Rate: 10.0/hr</i>		306			3430
rich dejuan / janitorial <i>Comp. Rate: 5.45/hr</i>		51			3430
rockett demargus / security <i>Comp. Rate: 10.0/hr</i>		714			3430
rogers kenneth / rv/parking <i>Comp. Rate: 10.00/hr</i>		92			3430
roujuan washington / security <i>Comp. Rate: 10.0/hr</i>					3430
rucker c / security <i>Comp. Rate: 10.0/hr</i>					3430
rushing / security <i>Comp. Rate: 10.00/hr</i>		144			3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>		24			3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>		42			3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>		52			3430
scott jeffrey / security <i>Comp. Rate: 10.0/hr</i>		56			3430
serna jeffry / security <i>Comp. Rate: 18.50/hr</i>		63			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
shannon / security <i>Comp. Rate: 10.00/hr</i>		504			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		228			3430
singleton dfreddie / security <i>Comp. Rate: 10.0/jr</i>		29			3430
smith / office temp <i>Comp. Rate: 10.00/hr</i>		1,203			3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>		122			3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>		79			3430
shurden albert / security <i>Comp. Rate: 10.00/hr</i>		69			3430
stegall / security <i>Comp. Rate: 10.0/hr</i>		436			3430
stevens craig / rv/parking <i>Comp. Rate: 10.0/hr</i>		46			3430
stevenson rosalea / security <i>Comp. Rate: 10.00/hr</i>		52			3430
swinney kevin / security <i>Comp. Rate: 10.00/hr</i>		94			3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>					3430
taylor / security <i>Comp. Rate: 10.00/hr</i>		213			3430
thoamas lillie / sf worker <i>Comp. Rate: 10.0/hr</i>		40			3430
thomas jr / sf worker <i>Comp. Rate: 8.0/hr</i>		705			3430
thompson / security <i>Comp. Rate: 10.00/hr</i>		141			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.00/hr</i>		26			3430
tillman darlene / security <i>Comp. Rate: 10.0/hr</i>					3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		208			3430
tucker / security <i>Comp. Rate: 10.0/hr</i>		198			3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>		140			3430
turner pamela / janitorial <i>Comp. Rate: 5.45/hr</i>		103			3430
vernamonti brenda / clerical <i>Comp. Rate: 10.0/hr</i>					3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>					3430
waddell kay / security <i>Comp. Rate: 10.0/hr</i>		86			3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>					3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
washington / security <i>Comp. Rate: 10.00/hr</i>		121			3430
watson elaine / buscuit booth <i>Comp. Rate: 8.0/hr</i>		22			3430
wells / security <i>Comp. Rate: 18.50/hr</i>		457			3430
white matthew / security <i>Comp. Rate: 10.00/hr</i>		34			3430
williams angela / security <i>Comp. Rate: 10.00/hr</i>					3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>		60			3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>		37			3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>		28			3430
williams leonard / security <i>Comp. Rate: 10.00/hr</i>					3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>		36			3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>		459			3430
wilson lee / security <i>Comp. Rate: 10.0/hr</i>					3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		174			3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>		316			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		58			3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>		93			3430
yancey rowland / rv parking <i>Comp. Rate: 10.00/hr</i>		48			3430
young l / security <i>Comp. Rate: 10.00/hr</i>		61			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		340			3430
<b>TOTAL 61683 CN WK / SPAHRS</b>		<u><u>43,376</u></u>	<u><u>42,000</u></u>	<u><u>42,000</u></u>	
61690 Other Fees & Services					
A complete flag source / flags <i>Comp. Rate: 4293.00 rate</i>		4,293			3430
Bartlett Thelma Margaret / camper collect <i>Comp. Rate: 18% collected</i>		12,301			3430
Francotyp Postalia Inc / meter reset <i>Comp. Rate: 8.00/fee</i>		8			3430
Lawler Tony / camper collect <i>Comp. Rate: 18% collected</i>		4,043			3430
Quality Printing Inc / other printing fees <i>Comp. Rate: 2590.00 rate</i>		2,590			3430

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
Sherrell Nelson / artist <i>Comp. Rate: 150.00 fee</i>		150			3430
Sullivan Jeremy / camper collect <i>Comp. Rate: 18% collected</i>		6,114			3430
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>29,499</u></u>			
61660 CT CST&CT RP CT CST&CT RP / contract svcs <i>Comp. Rate: 184.00/FLAT FEE</i>		184	100	100	3430
<b>TOTAL 61660 CT CST&amp;CT RP</b>		<u><u>184</u></u>	<u><u>100</u></u>	<u><u>100</u></u>	
61670 LAB TEST FEE LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 460.00/FLAT FEE</i>		460			3430
<b>TOTAL 61670 LAB TEST FEE</b>		<u><u>460</u></u>			
61661 REC NOT FEES REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i>					3430
<b>TOTAL 61661 REC NOT FEES</b>					
61685 C EMP UN INS 61685 C EMP UN INS / C EMP UN INS <i>Comp. Rate: -177</i>					3430
<b>TOTAL 61685 C EMP UN INS</b>					
61644 Oth Med Serv Other Med Svc / drug testing <i>Comp. Rate: 3780.00 agency fee</i>		3,780			3430
<b>TOTAL 61644 Oth Med Serv</b>		<u><u>3,780</u></u>			
<b>GRAND TOTAL (61600-61699)</b>		<b>1,272,951</b>	<b>1,414,500</b>	<b>1,414,500</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Fair Commission  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2014 Req. Cost</b>
				0
				0
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2012**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941	62,622			
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806	194,344			
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758	80,668			
W	Truck	2001	Ford	Eric Ates	Equine Building-Eric	g18084	135,920			
W	Truck	2002	Chevy	Carl Stevens	grounds-Carl	g22047	135,920			
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842	218,266			
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315	141,370			

Vehicle Type = Passenger/Work



**CAPITAL LEASES**

Mississippi Fair Commission  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

**Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object**

Mississippi Fair Commission

<b>Major Object</b>	<b>FY2013 GENERAL FUND REDUCTION</b>	<b>AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS</b>	<b>AFFECT ON FY2013 FEDERAL FUNDS</b>	<b>AFFECT ON FY2013 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					